

Fiscal Year 2017  
Formal Departmental Budget Presentations  
(Council Chambers with Power Point)

Monday, May 2<sup>nd</sup>

10:00 – 11:00	Police/Dispatch
11:00 – 11:15	Crime Stoppers
11:15 – 12:15	Fire Rescue
12:15 – 12:30	Senior Citizens Center
12:30 -1:30	<b>Break</b>
1:30 – 2:00	IT – GIS – Pictometry
2:00 – 2:15	Regional Planning Commission
2:15 – 2:30	Arts & Heritage Council
2:30 – 2:45	Garage
2:45 – 3:00	Transit
3:00 – 3:30	Building Codes
3:30 – 3:45	Municipal Properties
3:45 – 4:00	Parking Authority
4:00 – 4:15	City Court
4:15 – 4:30	Human Resources
4:30 – 4:45	Internal Service Fund
4:45 – 5:00	Debt Service Fund

Tuesday, May 3<sup>rd</sup>

12:00 – 12:15	Mayor's Office
12:15 – 12:30	Finance and Revenue
12:30 – 1:00	Customs House Museum
1:00 – 2:00	Clarksville Dept of Electricity

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2:00 – 2:15	Legislative
2:15 – 2:30	Human Relations Commission
2:30 – 2:45	Internal Audit
2:45 – 3:00	Community Development
3:00 – 3:15	Legal

Wednesday, May 4<sup>th</sup>

12:00 – 1:00	Parks and Recreation
1:00 – 1:15	Purchasing
1:15 – 1:30	Golf Courses
1:30 – 2:00	Regional Airport
2:00 – 3:00	Clarksville Gas, Water and Sewer
3:00 – 3:15	E911
3:15 – 4:00	Street