

The background is a blue gradient, transitioning from a lighter blue at the top to a darker blue at the bottom. On the right side, there are several white diagonal lines of varying thicknesses, creating a sense of motion or a modern design element.

# CLARKSVILLE CITY COURT FISCAL BUDGET FOR 2017

# MEET THE STAFF



Fiscal year 2015

▶ 13,307 FINES FOR  
A TOTAL OF  
\$634,464

Fiscal Year 2016

9,979 FINES FOR  
A TOTAL OF

\$475,802

REVENUES FROM FINES

Projected fiscal year 2017

▶ PROJECTED  
COLLECTION  
ESTIMATED AT  
\$654,000

Fiscal year 2015

▶ \$1,041,741

FISCAL YEAR 2016

\$842,345

AS OF 4-28-2016

Projected fiscal year 2017

▶ PROJECTED  
COLLECTION  
ESTIMATED AT  
\$1,096,300

REVENUES FROM COURT COSTS



Screenshot of the Watson Field Reporting Suite software interface showing a list of tickets.

Type	Report #	Date Reported	Description	Location	Zone	Chk'd	Chk'd Date	User	Status
Summons	005134	04/29/2016 11:34	Houghtaling, James J. DL # 11141408, TN	Atlanta Avenue/Tel A Center Dr Blvd	Zone 12		07/01/2016 08:00	Baggitt, Zachary (0771)	Approved
Warning	0051470	04/29/2016 11:31	Jones, Malva B. DL # 08030452, TN	E Toy Town Rd/Star Dr	Zone 12			Graham, Emmanuel (1110)	Imported to RMS
Warning	0051487	04/29/2016 11:28	Yells, Gerald R. DL # 04893021, TN	E Toy Town Rd/Star Dr	Zone 12			Graham, Emmanuel (1110)	Imported to RMS
Warning	0052547	04/29/2016 11:25	Clover, Phyllis R. DL # 07070146, TN	Marguerite Pkwy/Hickory Dr	Zone 10			Earl, James (1105)	Imported to RMS
Warning	0051504	04/29/2016 11:24	West, Karen P. DL # 0000809779, NC	Tel A Center Dr/Buckholley Dr	Zone 12			Baggitt, Zachary (0771)	Imported to RMS
Warning	0051530	04/29/2016 11:20	Rosenbaum, Davis C. DL # 07074791, TN	Toy Town/Tessie Oaks	Zone 1			Baggitt, Chris	Imported to RMS
Summons	0051536	04/29/2016 11:17	Bates, Benjamin D. DL # 12671476, TN	2543 Fort Campbell Boulevard/Eva Dr	Zone 2		07/01/2016 08:00	Bates, Christopher	Imported to RMS
Summons	0051740	04/29/2016 11:16	Haines, Julian D. DL # 12611874, TN	Providence Boulevard/Street	Zone 6 CD		06/01/2016 08:00	VanHook, Bill (1211)	Imported to RMS
Warning	0051844	04/29/2016 11:15	Bates, Benjamin D. DL # 12671476, TN	2543 Fort Campbell Boulevard/Eva Dr	Zone 2			Bates, Christopher	Imported to RMS
Summons	0052251	04/29/2016 11:07	Vannatter, Kelley R. DL # 11720227, TN	University Ave/Kan Dr	Zone 7		06/01/2016 08:00	Parsons, Evan (1014)	Imported to RMS
Summons	0052251	04/29/2016 11:04	Campbell, Penny R. DL # 12028343, TN	FI Campbell Blvd/Charmagne	Zone 3		06/01/2016 08:00	Spicerham, Ryan (1014)	Imported to RMS
Warning	0053414	04/29/2016 10:57	Hains, James L. DL # 11433007, TN	W Toy Town Rd/Bandage Dr	Zone 2			Graham, Emmanuel (1110)	Imported to RMS
Warning	0053412	04/29/2016 10:52	Tygett, Douglas R. DL # 12158206, TN	W Toy Town Rd/Bandage Dr	Zone 2			Graham, Emmanuel (1110)	Imported to RMS
Warning	0052958	04/29/2016 10:51	Edington, Ernest M. DL # 05822641, TN	FI Campbell Blvd/Olemiss Dr	Zone 2			Powers, Justin	Imported to RMS
Warning	0052963	04/29/2016 10:45	Ormons, Jeffrey D. DL # 05815441, TN	FI Campbell Blvd/Hogwood Rd	Zone 2			Powers, Justin	Imported to RMS
Summons	0055951	04/29/2016 10:44	Drew, Donna G. DL # 05015186, AL	W Toy Town Rd/Olemiss Dr	Zone 12		07/01/2016 08:00	Graham, Emmanuel (1110)	Imported to RMS
Summons	0055548	04/29/2016 10:26	Young, Michael, Carl A. DL # 16530316, TN	E Toy Town Rd/Bandage Dr	Zone 12		07/01/2016 08:00	Graham, Emmanuel (1110)	Imported to RMS
Summons	0055332	04/29/2016 10:26	Prigden, Thomas L. DL # 11337120, TN	Wilma Rutledge Blvd/Wilma Avenue	Zone 12		07/01/2016 08:00	Baggitt, Zachary (0771)	Imported to RMS
Summons	0054246	04/29/2016 10:20	Hall, Amanda L. DL # 11681455, TN	Fort Campbell Blvd/Lacy Manor Dr	Zone 1		07/16/2016 08:00	Lewis, Michael	Imported to RMS
Summons	0055223	04/29/2016 10:15	Wilkins, Billy T. DL # 04006973, TN	E Manwether Huntington Dr	Zone 12		07/01/2016 08:00	Graham, Emmanuel (1110)	Imported to RMS

ELECTR  
ONIC  
TICKET  
FEE

FY 2016 – COLLECTED  
\$55,145;

City Court \$1.00 Share  
Was \$11,029

Police Dept. \$4.00  
Share Was \$44,116 AS OF  
4-29-2016

## ETC Began In March 2015

- ▶ COLLECTED FOR THE REMAINING FY 2015 - \$15,955
- ▶ CITY COURT \$1.00 SHARE WAS \$3,191
- ▶ POLICE DEPT. \$4.00 SHARE WAS \$12,764

▶ Projected For Fiscal Year 2017

▶ ESTIMATED TOTAL COLLECTIONS - \$72,785

▶ CITY COURT \$1.00 SHARE - \$14,557

▶ POLICE DEPT. \$4.00 SHARE - \$58,228

▶ This Money Is To Be Used Strictly To Keep Software And Hardware Updated And Functional By Both Departments.

## ELECTRONIC TICKET FEE

▶ Collected In Fiscal  
Year 2015

▶ \$26,523

▶ Collected In Fiscal  
Year 2016

▶ \$19,830 AS OF 4-29-2016

▶ Projected Fiscal Year  
2017

▶ \$28,000

\$ 2.00 LOCAL LITIGATION TAX

▶ Fiscal Year 2015

▶ \$1,705,919

▶ Fiscal Year 2016

▶ \$1,349,006

▶ Projected Fiscal Year  
2017

▶ \$1,792,857

TOTAL REVENUES



## Expenditures 2016

- ▶ SALARIES/BENEFITS
- ▶ \$424,036
  
- ▶ OPERATING EXPENSES
- ▶ \$77,904

FY 2016  
\$501,940

## TOTALS

## Projected expenditures 2017

- ▶ SALARIES/BENEFITS
- ▶ \$408,060
  
- ▶ OPERATING EXPENSES
- ▶ \$60,352

FY 2017  
\$468,412

# FTE/NEW EMPLOYEE REQUESTS

FY 2015  
5

FY 2016  
5

FY 2017  
6

NEW EMPLOYEE REQUESTS	EXPECTED COST	REASON FOR POSITION
1 DEPUTY COURT CLERK	\$38,839	COLLECTION/NOTICES / IN COURT DISPOSITIONS