



# MEMORANDUM

**TO:** Mayor Joe Pitts

**FROM:** David Smith  
Director

**RE:** Statistical and Revenue Data

**DATE:** March 2, 2023

If you have any questions or desire additional information please do not hesitate to contact me. Enclosed herewith please find:

- A comparison of the total number of permits issued for new construction to include the estimated cost of construction for the 2021 and 2022 calendar years (January through December).
- A permit report for the 2023 calendar year.
- A comparison of revenues received for City General during the 2020/2021, 2021/2022, and the 2022/2023 fiscal year (July through June).

DS:DW



**REVENUES GENERATED FOR GENERAL FUND**

|                  | <b>FISCAL YEAR 2020/2021</b> | <b>FISCAL YEAR 2021/2022</b> | <b>FISCAL YEAR 2022/2023</b> |
|------------------|------------------------------|------------------------------|------------------------------|
| <b>JULY</b>      | \$276,369.41                 | \$322,026.80                 | \$585,226.00                 |
| <b>AUGUST</b>    | \$282,111.03                 | \$321,803.46                 | \$276,059.76                 |
| <b>SEPTEMBER</b> | \$243,030.70                 | \$379,579.90                 | \$310,821.30                 |
| <b>OCTOBER</b>   | \$316,213.86                 | \$323,293.52                 | \$209,900.70                 |
| <b>NOVEMBER</b>  | \$234,967.48                 | \$234,354.22                 | \$167,251.00                 |
| <b>DECEMBER</b>  | \$316,798.36                 | \$156,265.52                 | \$94,547.75                  |
| <b>JANUARY</b>   | \$311,438.42                 | \$394,852.59                 | \$181,628.20                 |
| <b>FEBRUARY</b>  | \$197,871.70                 | \$269,594.45                 | \$296,820.20                 |
| <b>MARCH</b>     | \$442,770.70                 | \$652,080.30                 |                              |
| <b>APRIL</b>     | \$546,595.56                 | \$346,040.30                 |                              |
| <b>MAY</b>       | \$289,740.50                 | \$321,523.70                 |                              |
| <b>JUNE</b>      | \$335,218.68                 | \$374,545.70                 |                              |
| <b>TOTALS</b>    | <b>\$3,793,126.40</b>        | <b>\$4,095,960.46</b>        | <b>\$2,122,254.91</b>        |



**COMMERCIAL PERMITS**

|               | 2021       |                           | 2022       |                           | 2023      |                           |
|---------------|------------|---------------------------|------------|---------------------------|-----------|---------------------------|
|               | PERMITS    | EST. COST OF CONSTRUCTION | PERMITS    | EST. COST OF CONSTRUCTION | PERMITS   | EST. COST OF CONSTRUCTION |
| JANUARY       | 13         | \$2,448,185.00            | 27         | \$8,708,583.00            | 25        | \$13,299,476.00           |
| FEBRUARY      | 15         | \$5,465,704.00            | 19         | \$7,532,030.00            | 39        | \$29,794,206.00           |
| MARCH         | 31         | \$9,713,798.00            | 35         | \$91,628,280.00           |           |                           |
| APRIL         | 21         | \$84,863,640.00           | 25         | \$12,716,798.00           |           |                           |
| MAY           | 32         | \$11,236,862.00           | 31         | \$8,469,037.00            |           |                           |
| JUNE          | 26         | \$4,272,791.00            | 34         | \$4,797,750.00            |           |                           |
| JULY          | 21         | \$3,955,568.00            | 26         | \$15,777,919.00           |           |                           |
| AUGUST        | 24         | \$5,970,511.00            | 18         | \$12,641,113.00           |           |                           |
| SEPTEMBER     | 24         | \$5,984,967.00            | 23         | \$13,579,392.00           |           |                           |
| OCTOBER       | 13         | \$13,900,005.00           | 40         | \$9,919,902.00            |           |                           |
| NOVEMBER      | 6          | \$2,206,238.00            | 15         | \$2,438,222.00            |           |                           |
| DECEMBER      | 11         | \$966,389.00              | 22         | \$2,657,981.00            |           |                           |
| <b>TOTALS</b> | <b>237</b> | <b>\$150,984,658.00</b>   | <b>315</b> | <b>\$190,867,007.00</b>   | <b>64</b> | <b>\$43,093,682.00</b>    |

**MULTI FAMILY PERMITS**

|               | 2021       |                           | 2022       |                           | 2023      |                           |
|---------------|------------|---------------------------|------------|---------------------------|-----------|---------------------------|
|               | PERMITS    | EST. COST OF CONSTRUCTION | PERMITS    | EST. COST OF CONSTRUCTION | PERMITS   | EST. COST OF CONSTRUCTION |
| JANUARY       | 16         | \$12,125,000.00           | 43         | \$24,082,000.00           | 10        | \$2,720,000.00            |
| FEBRUARY      | 0          | \$0.00                    | 26         | \$8,587,000.00            | 8         | \$13,120,000.00           |
| MARCH         | 36         | \$16,725,308.00           | 35         | \$23,870,000.00           |           |                           |
| APRIL         | 24         | \$9,535,000.00            | 6          | \$3,552,500.00            |           |                           |
| MAY           | 8          | \$5,137,500.00            | 12         | \$8,146,500.00            |           |                           |
| JUNE          | 15         | \$12,162,780.00           | 36         | \$20,645,250.00           |           |                           |
| JULY          | 22         | \$17,432,000.00           | 92         | \$62,429,000.00           |           |                           |
| AUGUST        | 21         | \$10,825,000.00           | 10         | \$5,310,000.00            |           |                           |
| SEPTEMBER     | 33         | \$32,165,000.00           | 29         | \$27,384,250.00           |           |                           |
| OCTOBER       | 16         | \$11,310,000.00           | 9          | \$11,800,000.00           |           |                           |
| NOVEMBER      | 9          | \$4,890,000.00            | 14         | \$9,610,000.00            |           |                           |
| DECEMBER      | 0          | \$0.00                    | 2          | \$450,000.00              |           |                           |
| <b>TOTALS</b> | <b>200</b> | <b>\$132,307,588.00</b>   | <b>314</b> | <b>\$205,866,500.00</b>   | <b>18</b> | <b>\$15,840,000.00</b>    |

**SINGLE FAMILY PERMITS**

|               | 2021        |                           | 2022       |                           | 2023       |                           |
|---------------|-------------|---------------------------|------------|---------------------------|------------|---------------------------|
|               | PERMITS     | EST. COST OF CONSTRUCTION | PERMITS    | EST. COST OF CONSTRUCTION | PERMITS    | EST. COST OF CONSTRUCTION |
| JANUARY       | 166         | \$22,037,819.00           | 194        | \$27,794,800.00           | 37         | \$5,765,184.00            |
| FEBRUARY      | 96          | \$16,034,266.00           | 84         | \$15,728,590.00           | 77         | \$11,375,922.00           |
| MARCH         | 199         | \$29,349,661.00           | 73         | \$13,577,880.00           |            |                           |
| APRIL         | 126         | \$18,182,183.00           | 158        | \$28,574,530.00           |            |                           |
| MAY           | 106         | \$17,306,615.00           | 101        | \$21,044,238.00           |            |                           |
| JUNE          | 141         | \$22,627,000.00           | 84         | \$1,589,768.00            |            |                           |
| JULY          | 121         | \$20,168,655.00           | 89         | \$5,072,181.00            |            |                           |
| AUGUST        | 148         | \$19,365,901.00           | 48         | \$7,315,479.00            |            |                           |
| SEPTEMBER     | 100         | \$16,891,917.00           | 25         | \$4,652,320.00            |            |                           |
| OCTOBER       | 96          | \$16,384,000.00           | 30         | \$5,364,000.00            |            |                           |
| NOVEMBER      | 87          | \$12,914,146.00           | 24         | \$3,040,795.00            |            |                           |
| DECEMBER      | 66          | \$9,241,591.00            | 19         | \$4,308,773.00            |            |                           |
| <b>TOTALS</b> | <b>1452</b> | <b>\$220,503,754.00</b>   | <b>929</b> | <b>\$138,063,354.00</b>   | <b>114</b> | <b>\$17,141,106.00</b>    |